

PEP Policy Committee Meeting

May 18th, 2018

New PEP Committee Local Government Appointments

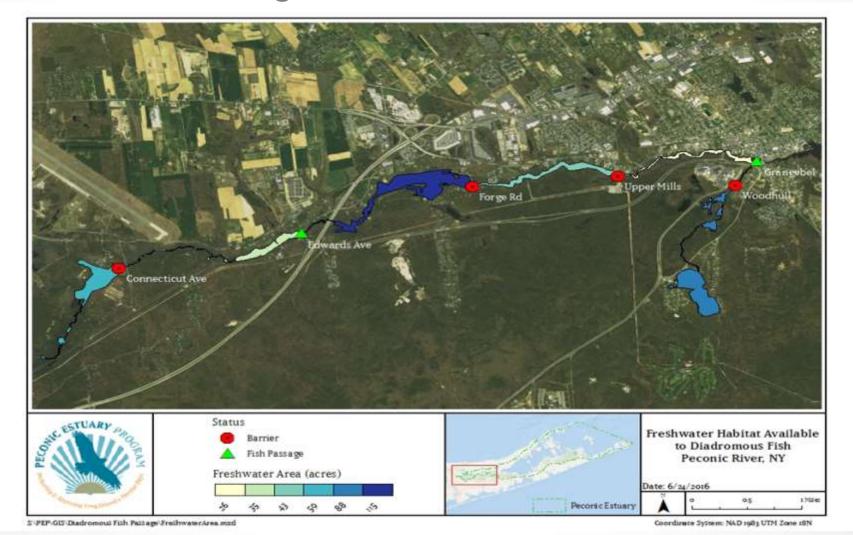
- Policy Committee, Local Government Committee Representative and voting member: Riverhead Town Supervisor, Laura Jens-Smith
- Management Committee, Local Government Committee
 Representative and voting member: Southampton Town Councilman,
 John Bouvier
- Local Government Committee, Chair: Village of Southampton Mayor, Michael Irving

Implementing PEP's Nitrogen Action Plan in concert with LINAP and SC Reclaim Our Water Initiatives

- Review Status of Peconic Estuary Program's 2015-2018 Action Plan: Nitrogen Management Actions.
- Opportunity for the PEP to discuss its Nitrogen Management implementation goals and actions for the future.
- Discuss how we can fill in gaps and promote synergy and avoid duplication of efforts.

2017 PEP Highlights

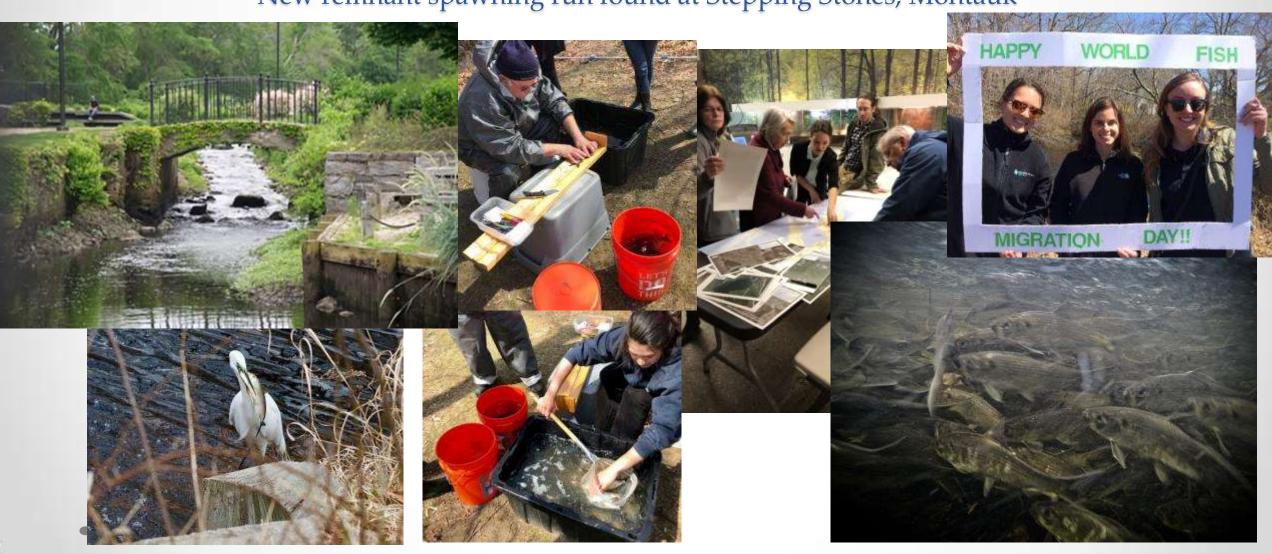
Fish Passage and Habitat Restoration



Spring Alewife Monitoring

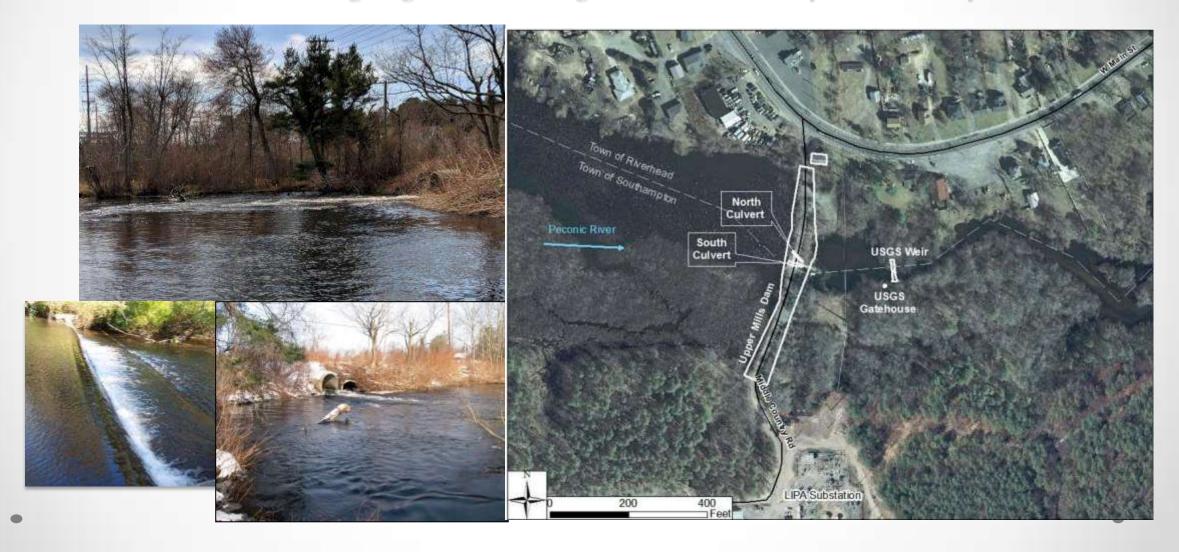
2018 Peconic River Spawning Run Estimate: 50,000-70,000 22 Volunteers

New remnant spawning run found at Stepping Stones, Montauk



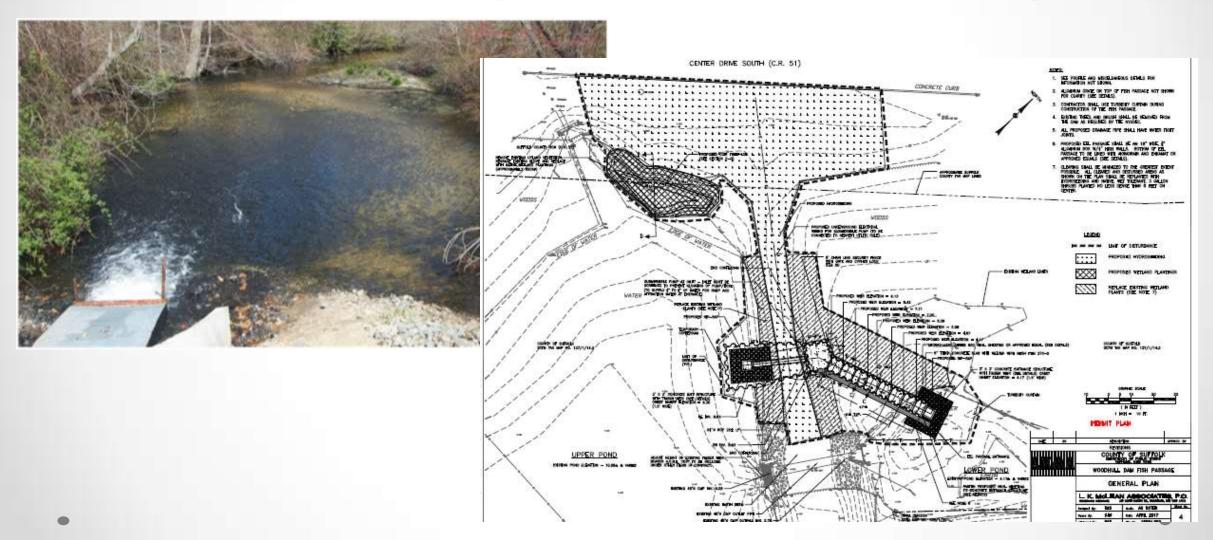
Upper Mills Dam Fish Passage Project

Contracting with L.K. McLean Associates for engineering design/permitting services Status: QAPP is going around for signatures, Site Survey is Underway



Woodhull Dam Fish Passage Project

Suffolk County contracted with L.K. McLean Associates for engineering design/permitting services Status: NYSDEC WQIP Funding is awarded. Construction RFP under development



Conceptual Habitat Restoration Design Planning in the Peconic Estuary

Peconic Estuary is contracting with Land Use Ecological Status: Stakeholder Kick-Off Meeting April 19th; QAPP in development

- **a.** Southold: Narrow River Road Wetland Restoration
- **b.** Southampton: Iron Point Wetland Restoration
- c. East Hampton: Lake Montauk Alewife Access and Habitat Enhancement
- d. Riverhead: Meeting House Creek Main Road Wetland Construction/Restoration

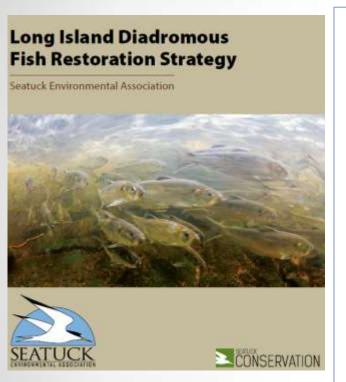


Living Shoreline Pilot Project- Greenport

PEP is contracting with Cornell Cooperative Extension and Peconic Land Trust Status: Permitting in Final Phase, Work will hopefully begin this summer



2017 Habitat Restoration Plan Finalized



2017 PECONIC ESTUARY PROGRAM HABITAT RESTORATION PLAN



Prepared by:

Elizabeth Hornstein, Peconic Estuary Program State Coordinator

https://www.peconicestuary.org/final-2017-habitat-plan/

https://arcg.is/1LbCa0



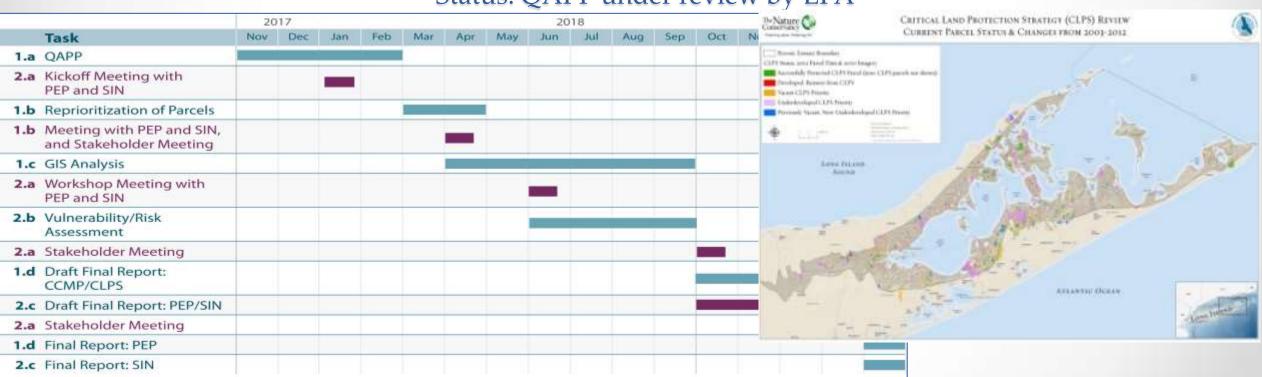
27 Completed Habitat Restoration Projects since 2000

4 Partially Completed Habitat Restoration Projects

13 Projects In-Progress
2,540 acres of land protected since 2006

CLPS Update and Climate Ready Assessment Services for PEP and Shinnecock Indian Nation

Contracting with Anchor QEA Status: QAPP under review by EPA



Task Period Meeting(s)

2017 PEP Highlights

Nitrogen Management- Wastewater

- PEP 2015-2018 Action Plan
- Long Island Nitrogen Action Plan
- Suffolk County Subwatershed Wastewater Plan
- Septic Improvement Program



Peconic Estuary Solute Transport Model

Contracting with United States Geologic Survey Status: GIS preparation and Model Development phase. Held our 3rd project meeting 5/15/18



2017 PEP Highlights

Nitrogen Management-Agriculture/Land Protection

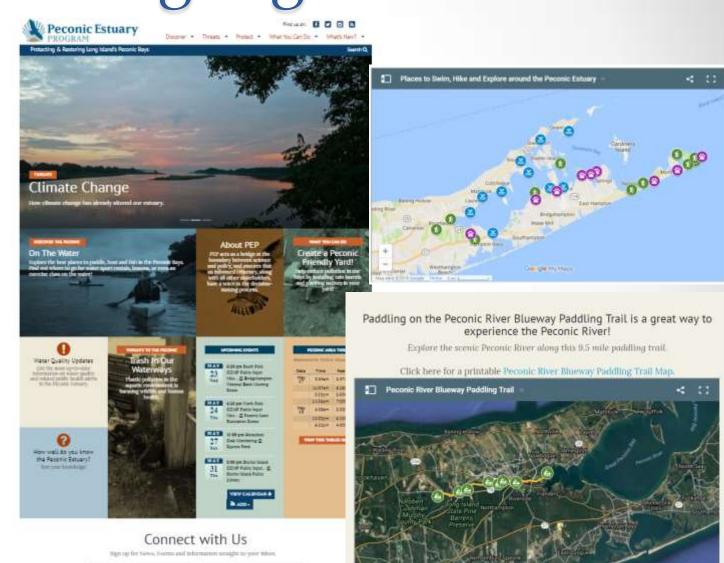
- Peconic Estuary Program is working with numerous partners (government agencies, non-profit organizations, academic institutions and private farmers) on a Natural Resources Conservation Service's Regional Conservation Partnership Program (RCPP), titled "Agricultural Stewardship in the Peconic Estuary Watershed".
 - Provide technical assistance and financial resources to Suffolk County farmers within the federally-designated Peconic Estuary Watershed in New York to farmers to conduct nutrient management plans and integrated pest management plans to adapt best management practices, which will improve agricultural efficiencies and protect surface and groundwater quality, soil vitality and wildlife habitat.
- PEP in partnership with Peconic Land Trust was awarded a \$2.3 million NYSDEC Water Quality Improvement Program Grant to fund the Regional Aquifer Protection Land Acquisition Program (RAPLAP) to develop a source water protection program that acquires land within regional Special Groundwater Protection Areas. In the first year of the program, the program will purchase 85 acres in the Town of Brookhaven, protecting land within the Peconic Estuary watershed, Forge River watershed, and the South Shore Estuary Reserve watershed.

2017 PEP Highlights

New PEP website launched September 2017!

www.peconicestuary.org

- Comprehensive information on PEP top issues
- Easy to use Report/ Document Library
- Ways to get involved, recreate, and protect the Peconic Estuary
- Native Plant Database and Interactive Yard Tool



LAST HAVE

Peconic Estuary Program's CCMP Revision



CCMP Revision Schedule

Meet our CCMP Revision Support Team: https://www.peconicestuary.org/protect-the-peconic/ccmp/

Task	Date
Strategy Development	
Develop and implement partner and public input strategies; Develop CCMP out	·
 Management Committee review of strategy document and CCMP outline; Revis strategy/outline as needed 	April 11 - April 30 2018
Stakeholder Input Phase I	
 Implement Phase I of partner and public input strategy; Schedule and hold mee Synthesize stakeholder input 	etings May 1 – July 31 2018
Synthesize stakenoluci input	Aug 1 – Aug 31 2018
Write CCMP Draft	
 Revise CCMP outline based on stakeholder feedback and put together draft CCI Management Committee review of draft CCMP 	MP Sept 1 – Dec 31 2018
Incorporate management committee comments into draft; Submit draft CCMP	to EPA Jan 1 - Jan 31 2019 Feb 1 - Feb 28 2019
 Institutional Review of Draft CCMP EPA, NYSDEC, Suffolk County, and Local Government review 	March 1- April 30 2019
Revisions to draft CCMP based on comments	May 1 – June 30 2019
Stakeholder Input Phase II	
 Release draft CCMP for 60-day public comment period and implement Phase II and public input strategy; Schedule and hold meetings 	of partner July 1 – Aug 31 2019
 Synthesize stakeholder input and public comments on draft CCMP 	Sept 1 – Sept 30 2019
Incorporate Stakeholder Input and Finalize CCMP	Oct 1- Dec 31 2019

Stakeholder Input Phase 1

We need your input!



The Peconic Estuary Program is hosting three public meetings to gain input as we update our management plan.

South Fork:

Wednesday, 5/23 6:30pm-9:00pm Bridgehampton National Bank

Meeting Room

2200 Montauk Highway,

Bridgehampton

North Fork:

Thursday, 5/24 6:30pm - 9:00pm Peconic Lane Recreation Center 1170 Peconic Lane, Peconic

Shelter Island: Thursday, 5/31 5:00pm - 7:00pm Shelter Island Public Library

37 North Ferry Road

Stakeholder Meeting: Farmers

May 22nd 2:30 - 4:30pm Riverhead, NY

Environmental Partners

May 23rd 1:00 - 3:00pm Hallock State Park Preserve Riverhead, NY

May 29th 2:30-4:30 pm Hampton Bays Public Library Hampton Bays, NY

Stakeholder Meeting: Aquaculture

Tuesday May 22nd 6:30-8:30 Cornell Cooperative Extension Cornell Cooperative Extension Riverhead, NY

Business Roundtables

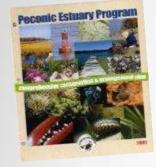
May 29th 6:30 - 8:30pm Hampton Bays Public Library Hampton Bays, NY

Wednesday May 30th 6-8pm Peconic Lane Community Center- Auditorium Peconic, NY

Other Stakeholder based Groups:

- Recreational Fishing
- EJ/Hispanic/Minority groups
- Fisherman/Bayman

Draft Outline/Topics



2001 CCMP

Brown Tide

Nutrients

Pathogens

Toxins

Habitat and Living Resources

Critical Lands Protection

Public Education and Outreach

**

Environmental Monitoring
Plan
Finance Strategy
Program/Management
Structure









2018 CCMP Revision

Water Quality
-Nitrogen
-Harmful Algal Blooms
-Pathogens
-Toxins and Marine Debris

Habitat and Living Resources
-Habitat Restoration
-Land Protection
-Sustainable Resource Use

Public Engagement/Stewardship
-Regional Consensus
-Citizen Science
-Environmental Justice

Climate Change and Resiliency
-Climate Change Planning
-Increase Coastal Resiliency

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Environmental Monitoring Plan Finance Strategy Program/Management Structure

PEP Proposed FFY 2018 Budget

DRAFT PEP FFY 2018 Budget Proposal										
				ULO						
BALANCE	соѕт	US EPA §320 funds	ULO US EPA §320 funds with NEIWPCC	ULO US EPA §320 funds with Suffolk County	ULO NYS DEC (OGL)	NYS DEC (OGL)	Suffolk County	USGS Cost Share	TOTAL	
Desc.				-						
Program Office	\$510,900	\$283,100	\$227,800						\$510,900	
Program Director	\$160,300	\$160,300							\$160,300	
NY State Coordinator	\$113,900	\$0	\$113,900						\$113,900	
Program Coordinator	\$113,900	\$0	\$113,900						\$113,900	
NEIWPCC Program Management (0.32 FTE)	\$51,800	\$51,800							\$51,800	
Supplies	\$4,500	\$4,500							\$4,500	
Office Supplies	\$1,500	\$1,500							\$1,500	
Fish Counter Supplies	\$3,000	\$3,000							\$3,000	
Travel	\$11,000	\$11,000							\$11,000	
Other	\$5,500	\$5,500							\$5,500	
Indirect	\$45,500	\$45,500							\$45,500	
Monitoring	\$387,800	\$40,000		\$87,000	\$115,800		\$125,000	\$20,000	\$387,800	
Monitoring - County	\$212,000	\$0		\$87,000			\$125,000		\$212,000	
Monitoring - USGS	\$135,800	\$0			\$115,800			\$20,000	\$135,800	
Seagrass Monitoring	\$30,000	\$30,000							\$30,000	
NADP Monitoring	\$10,000	\$10,000							\$10,000	
Contracts	\$526,900	\$326,900				\$200,000)		\$526,900	
Education & Outreach	\$102,000	\$102,000							\$102,000	
Additional EPA Assistance	\$50,000	\$50,000							\$50,000	
NYS DEC Funds Implementation Project TBD	\$200,000	\$0				\$200,000			\$200,000	
EPA §320 Implementation Project TBD	\$174,900	\$174,900							\$174,900	
TOTAL	\$1,425,600	\$650,000	\$227,800	\$87,000	\$115,800	\$200,000	\$125,000	\$20,000	\$1,425,600	
Light blue cell = NEIWPCC Request										
Green cell = Suffolk Request										

PEP Proposed FFY 2018 Budget Proposal Summary

DRAFT PEP FFY 2018 Budget Proposal								
	2018 US							
	EPA §320	2017 US EPA	2016 US EPA	2015 US EPA				
Balance	Funds	§320 Funds	§320 Funds	§320 Funds				
Desc.								
Program Office	\$283,100	\$375,000	\$380,000	\$358,000				
Monitoring	\$40,000	\$125,000	\$120,000	\$110,000				
				\$45,000 (due				
				to forward				
Education & Outreach	\$102,000	\$100,000	\$100,000	funding)				
Additional EPA Assistance	\$50,000	\$0	\$0	\$0				
Implementation Projects TBD	\$174,900	\$0	\$0	\$87,000				
Total	\$650,000	\$600,000	\$600,000	\$600,000				